



## PPO Project Management Report **Contract Awards**

	Capital Bond - 2015 Projects	Туре	BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
1 91270001.1	Grant ES: Develop Erosion Control Plan	MRR	\$786,885	02/27/14 A				02/09/15 A	03/10/15 A
2 22438.1	Dailard ES: Replacement of Main Electrical Switchboard	MRR	\$159,876	04/11/14 A				03/20/15 A	04/28/15
3 <mark>22437.1</mark>	Penn ES: Replacement of Main Electrical Switchboard	MRR	\$80,307	04/11/14 A				03/18/15 A	04/28/15
4 16208.1	Curie ES: Heater Replacement	MRR	<\$200K	04/13/15					05/01/15
5 16070.1	Miramar Ranch: HVAC System Controls	MRR	<\$200K						06/01/15
6 22525.1	Valencia Park ES: Irrigation and Landscape	MRR	\$200K - \$1M	06/12/14 A					06/08/15
7 91070051.1	Florence: MRR Irrigation	MRR	\$200K - \$1M	05/16/14 A				09/03/14	07/03/15
8 92630001.1	Spreckels ES: Investigate & Repair Storm Drain & Slope Erosion	MRR	\$200K - \$1M	06/10/13 A				05/19/15	07/14/15
9 93070054.1	CPMA: Re-Roof & HVAC, Bldgs 100-400	MRR	\$5M - \$10M	09/26/11 A		01/29/15 A	04/01/15 A	06/18/15	07/28/15
10 <mark>16708.1</mark>	Spreckels ES: Rain Gutter Replacement	RR	<\$200K	10/02/14					10/01/15
11 18691.1	Challenger MS: Concrete Repair and Replace	MRR	\$200K - \$1M	10/03/14 A				09/24/15	10/02/15
12 18697.1	Ericson ES: Concrete Repair and Replace	MRR	<\$200K	10/03/14 A				09/24/15	10/02/15
13 <mark>18698.1</mark>	Hickman ES: Concrete Repair and Replace	MRR	<\$200K	10/03/14 A				09/24/15	10/02/15
14 <mark>12176.1</mark>	Euclid ES: HVAC System Controls	MRR	<\$200K	09/30/15					11/02/15
	Capital Bonds -	2015 Total:	\$6,246,286						

pital Bond - 2016 Projects		BID	Architect	D				
pital Bond - 2016 Projects				Design		DSA App.	Bid	NTP / BOE
	Туре	Estimate	NTP	Phase	DSA Start	Letter	Opening	Award
nar Ranch: Roof & HVAC Replacement	MRR	\$5M - \$10M			07/27/15	10/13/15	12/16/15	01/12/16
on ES: Roof & HVAC Replacement	MRR	\$1M - \$5M			08/10/15	10/27/15	12/16/15	01/26/16
n ES: Landscape and Irrigation	MRR	\$200K - \$1M						02/01/16
genheim MS: Roof & HVAC Replacement	MRR	\$5M - \$10M			09/08/15	11/24/15	01/13/16	02/23/16
cripps: Exterior Paint	RR	<\$200K					05/09/16	05/10/16
eia MS: Roof & HVAC Replacement	MRR	\$5M - \$10M	05/30/14 A		11/26/15	03/10/16	05/18/16	06/14/16
eld HS: Chiller Replacement	MRR	\$200K - \$1M	06/01/16				08/03/16	08/10/16
on ES: Parking Lot Drainage Mitigation	MRR	<\$200K			08/23/16	08/29/16		09/07/16
eia eld	pps: Exterior Paint MS: Roof & HVAC Replacement I HS: Chiller Replacement	pps: Exterior Paint RR   MS: Roof & HVAC Replacement MRR   HS: Chiller Replacement MRR   ES: Parking Lot Drainage Mitigation MRR	RR \$200K   MS: Roof & HVAC Replacement MRR \$5M - \$10M   HS: Chiller Replacement MRR \$200K - \$1M	RR     <\$200K       MS: Roof & HVAC Replacement     MRR     \$5M - \$10M     05/30/14 A       HS: Chiller Replacement     MRR     \$200K - \$1M     06/01/16	RR     <\$200K       MS: Roof & HVAC Replacement     MRR     \$5M - \$10M     05/30/14 A       HS: Chiller Replacement     MRR     \$200K - \$1M     06/01/16	RR     <\$200K       MS: Roof & HVAC Replacement     MRR     \$5M - \$10M     05/30/14 A     11/26/15       I HS: Chiller Replacement     MRR     \$200K - \$1M     06/01/16     11/26/15	RR     <\$200K       MS: Roof & HVAC Replacement     MRR     \$5M - \$10M     05/30/14 A     11/26/15     03/10/16       HS: Chiller Replacement     MRR     \$200K - \$1M     06/01/16     11/26/15     03/10/16	Rpps: Exterior Paint     RR     <\$200K     05/09/16       MS: Roof & HVAC Replacement     MRR     \$5M - \$10M     05/30/14 A     11/26/15     03/10/16     05/03/16       HS: Chiller Replacement     MRR     \$200K - \$1M     06/01/16     08/03/16

Capital Bonds - 2016 Total: \$24,287,360

			AWARDED						
	Capital Bond - 2017 Projects	Туре	BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
24 93070055.1	CPMA: Re-Roof & HVAC. Bldgs 500-900	MRR	\$1M - \$5M	01/02/15		01/12/16	05/24/16	10/12/16	02/14/17
<b>25</b> 14580.1	DePortola ES: Roof & HVAC Replacement	MRR	\$1M - \$5M			08/24/15	11/10/15	01/26/17	02/21/17
26 19280.1	Toler ES: Roof Replacement	MRR	\$1M - \$5M			07/25/16	11/03/16	01/20/17	02/28/17
27 14587.1	Hoover HS: Roof Replacement	MRR	\$1M - \$5M	06/06/14 A		06/20/16	10/18/16	03/22/17	04/11/17
28 14590.1	SCPA: Roof Replacement	MRR	\$1M - \$5M	12/10/14 A		09/27/16	01/06/17	03/17/17	04/25/17
		Capital Bond - 2017 Projects	\$15,973,512						

	Capital Bond - 2018 Projects	Туре	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
29 18713.1	Pacific Beach MS: AC Replacement	MRR	\$200K - \$1M						01/01/18
		Capital Bonds - 2018 Total:	\$450,000 AWARDED						
			BID	Architect	Design		DSA App.	Bid	NTP / BOE
	Capital Bond - 2019 Projects	Туре	Estimate	NTP	Phase	DSA Start	Letter	Opening	Award
30 16320.1	Crawford HS: Exterior Paint	MRR	\$200K - \$1M						05/01/19
		Capital Bonds - 2019 Total:	\$291,151						